CRONOGRAMA FISICO - FINANCEIRO

PREFEITURA MUNICIPAL DE PETRÓPOLIS

Serviço: EXECUÇÃO DE SERVIÇOS DE RECUPERAÇÃO E MELHORIAS NA ESTRUTURA DE DIVERSOS LOGRADOUROS - PETRÓPOLIS RJ

ID = 09/2018

ITEM	DISCRIÇÃO	VALOR	%	MÊS. 1	MÊS. 2	MÊS. 3	MÊS. 4	MÊS. 5	MÊS. 6	MÊS. 7	MÊS. 8	MÊS. 9	MÊS. 10	MÊS. 11	MÊS. 12
1	Serviços de escritório laboratório e Campo	260.430,76	5,13%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				21.716,93	21.716,93	21.716,93	21.716,93	21.693,88	21.693,88	21.693,88	21.693,88	21.693,88	21.693,88	21.693,88	21.693,88
2	Canteiro de obras	4.127,32	0,08%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				344,22	344,22	344,22	344,22	343,81	343,81	343,81	343,81	343,81	343,81	343,81	343,81
4	Transporte	101.356,42	1,99%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				8.444,79	8.444,79	8.444,79	8.444,79	8.434,66	8.434,66	8.434,66	8.434,66	8.434,66	8.434,66	8.434,66	8.434,66
5	Serviços Complementares	41.629,58	0,82%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				3.471,91	3.471,91	3.471,91	3.471,91	3.467,74	3.467,74	3.467,74	3.467,74	3.467,74	3.467,74	3.467,74	3.467,74
6	Galeria Drenos e Correios	819.345,12	16,12%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				68.332,38	68.332,38	68.332,38	68.332,38	68.251,45	68.251,45	68.251,45	68.251,45	68.251,45	68.251,45	68.251,45	68.251,45
8	Bases e Pavimentos	2.192.602,10	43,16%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				182.890,54	182.890,54	182.890,54	182.890,54	182.671,25	182.671,25	182.671,25	182.671,25	182.671,25	182.671,25	182.671,25	182.671,25
11	Estrutura	25.130,16	0,49%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				2.095,86	2.095,86	2.095,86	2.095,86	2.093,24	2.093,24	2.093,24	2.093,24	2.093,24	2.093,24	2.093,24	2.093,24
19	Equipamentos	1.630.595,90	32,21%	8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
				136.492,10	136.492,10	136.492,10	136.492,10	136.338,44	136.338,44	136.338,44	136.338,44	136.338,44	136.338,44	136.338,44	136.338,44
	Total	5.081.467,48	100,00%												
	Total Geral	5.081.467,48													

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MENSAL	PREVISTO			423.792,72	423.792,72	423.792,72	423.792,72	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58
	Total Previsto			423.792,72	423.792,72	423.792,72	423.792,72	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58	423.394,58
	REALIZADO														
	Total Realizado														
ACUMULADO	PREVISTO			423.792,72	847.585,44	1.271.378,16	1.695.170,88	2.118.465,45	2.541.760,03	2.965.024,60	3.388.309,18	3.811.593,75	4.234.878,33	4.658.162,91	5.081.467,48
	Total Previsto			423.792,72	847.585,44	1.271.378,16	1.695.170,88	2.118.465,45	2.541.760,03	2.965.024,60	3.388.309,18	3.811.593,75	4.234.878,33	4.658.162,91	5.081.467,48
	REALIZADO														
	Total Realizado														